



PRECISION PIPES AND PROFILES CO. LIMITED

Registered Office: 4561, Deputy Ganj, Sadar Bazar, Delhi- 110006

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011

(Rs. In Lacs)

S. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	31.03.2011 (Audited)
1	a) Net Sales/ Income from Operations	3,870.90	4,048.21	5,111.64	12,087.34	14426.39	20188.83
	b) Other Operating Income	12.21	6.85	55.64	44.48	96.15	188.75
	TOTAL INCOME	3,883.11	4055.05	5,167.28	12,131.82	14522.53	20,377.59
2	Expenditure						
	a) Increase/ decrease in Finished Stock	(14.5)	14.68	(44.95)	20.13	(25.39)	(55.67)
	b) Consumption of raw materials	2,120.0	2261.94	2,539.56	6,427.63	7067.04	9881.93
	c) Manufacturing & Other Operating Expenses	642.7	968.33	883.94	2,466.71	2597.55	3662.73
	d) Employees Cost	109.7	106.95	84.15	339.40	275.38	334.40
	e) Other Expenditure	467.0	338.00	481.38	1,128.30	1089.88	1459.22
	TOTAL EXPENDITURE	3,324.95	3689.90	3,944.08	10,382.18	11004.46	15,282.61
3	Profit from Operation before Other Income & Interest & Depreciation	558.16	365.15	1,223.20	1,749.64	3,518.08	5,094.97
4	Other Income	25.70	44.38	142.62	140.41	178.88	327.29
5	Profit before Interest and Depreciation	583.86	409.54	1,365.83	1,890.06	3696.96	5,422.26
6	Interest	4.54	0.37	18.66	24.23	93.04	113.03
7	Depreciation	453.39	476.91	406.76	1,360.77	1195.09	1601.29
8	Profit before Tax after Interest and Depreciation	125.93	(67.75)	940.41	505.05	2408.83	3,707.94
9	Excess Provision written back	---	---	---	66.92	---	---
	Tax Expenses						
	- Provision for Current Tax	12.85	19.89	212.35	182.90	712.35	1149.67
	- Provision for Wealth Tax	-	0.59	0.43	1.24	1.60	1.67
	- Provision for Deferred Tax Charge	78.75	(10.57)	(13.77)	70.76	(191.11)	(160.08)
10	Net Profit after Tax (8-9)	34.33	(77.66)	741.41	317.07	1885.99	2,716.68
11	PAID UP EQUITY SHARE CAPITAL (Face Value of Share Rs. 10/- each)	1,400	1,400	1,400	1,400	1,400	1,400
12	Reserve (Excluding Revaluation Reserves) as per balance sheet of previous accounting year	---	---	---	---	---	15501.70
13	Earning Per Share (EPS)						
	a) Basic and Diluted EPS before Extraordinary Items.	0.25	(0.55)	5.30	2.26	13.47	19.39
	b) Basic and Diluted EPS after Extraordinary Items	0.25	(0.55)	5.30	2.26	13.47	19.39
14	Public Shareholding						
	- Number of Shares	5186907	5186907	5186907	5186907	5186907	5186907
	- % of share holding	37.05	37.05	37.05	37.05	37.05	37.05
15	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	% of Shares (as a % of the total Shareholding of Promoters as Promoter Group)	---	---	---	---	---	---
	% of Shares (as a % of the total Shareholding of the Company)	---	---	---	---	---	---
	b) Non-Encumbered						
	No. of Shares	8813093	8813093	8813093	8813093	8813093	8813093
	% of Shares (as a % of the total Shareholding of Promoters as Promoter Group)	100	100	100	100	100	100
	% of Shares (as a % of the total Shareholding of the Company)	62.95	62.95	62.95	62.95	62.95	62.95

Notes:

- The above un audited Financial Results were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 13th February, 2012.
- The above results are subject to Limited Review by the statutory auditor of the company in terms of Clause 41 of the Listing Agreement.
- There is a change in accounting policy with effect from 01.04.2011. Mould developed in house have been capitalized and depreciation charged thereon. As a result of which the profit for the quarter ended 31.12.2011 has been increased by Rs. 244 lacs.
- Segment Reporting has not been given as one of the segments namely profiles for the constructions industry does not qualify the threshold limit as per AS 17.
- There were no investor complaints at the beginning of the quarter. During the quarter no complaints were received and there were no complaints pending at the end of the quarter.
- The figures have been regrouped / rearranged wherever required for the purpose of comparison.

For Precision Pipes and Profiles Co. Limited

Place : New Delhi
Date : 13th February, 2012

S C JAIN
Executive Vice Chairman